

NORTHCHAPEL PARISH COUNCIL

EXPLANATION OF VARIANCES – 2021/22

Section 1	2020/21	2021/22	Variance +/- £	Detailed explanation of variance
Box 2	30,000	30,000	0	
Box 3	8,501	21,013	14,613	Funding and grants received for the roundabout project (£10,684) Contribution to Village Green track repairs from neighbouring properties (£3,465) CIL payment (£2,077) VAT refund (£2,541) Allotment rents (£245)
Box 4	5,793	6,414	621	Backdated pay increase for 2021/22
Box 5	2,745	2,745	0	
Box 6	27,104	41,312	14,208	New roundabout for the play area (£10,684) Village Green track repairs (£6,930) Increase in Annual Donations (£6,950 from £4,900 in 2020/21)
Box 7	21,435	21,977	542	
Box 9	67,670	76,513	8,843	New roundabout added to assets
Box 10	25,683	24,134	-1,549	Public Works Loan capital balance

1st May 2022
Helen Cruikshank
Clerk & RFO